

# GORHAM TOWN COUNCIL

## 2013-14 BUDGET WORKSHOP SCHEDULE

All workshops are televised and held at the Burleigh Loveitt Auditorium beginning at 7 p.m.

**NOTICE:** Workshops are generally working sessions and are less formal than Town Council Meetings. They are intended as an opportunity for the members of the Town Council to gather information about important issues or topics. Formal votes of the Town Council are not taken, and public comment may be limited at the Council's discretion.

### **APRIL 4, 2013**

Department Manager/Budget Account	Budget Page No.
Connie Loughran, Town Clerk	
• Town Clerk Department	3
• Welfare	8
David Galbraith, Zoning Administrator	
• Planning Department	4
• Code Department	6
Mike D'Arcangelo, Assessor	
• Assessing Department	5
Ron Shepard, Police Chief	
• Police Department	9, 10
• Public Safety Contract Services	16
Robert Lefebvre, Fire Chief	
• Fire Department	11, 12
• Rescue Department	13
Bob Burns, Public Works Director	
• Public Works Department	17, 18
• Solid Waste and Recycling	19
• Capital Projects	38

**NOTE:** Depending on the amount of time available, the Town Council may also start reviewing some of the accounts listed under the Finance Director for April 9<sup>th</sup>.

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**APRIL 9, 2013**

Department Manager/Budget Account	Budget Page No.
Pam Turner, Library Director	
• Baxter Memorial Library	20
• Baxter Museum	22
Cindy Hazelton, Recreation Director	
• Recreation Department	23, 24
• Recreation Facilities	25,26, 27
• Cable TV	35
Tom Ellsworth, Economic Development Director	
• Gorham Economic Development Corporation	28
Sharon Laflamme, Finance Director	
• Administration	1
• Technology	2
• Municipal Center	7
• Public Utilities	15
• Other Libraries	21
• Debt Service-Principle	29
• Debt Service-Interest	30
• County Tax	31
• Insurances	32
• Employee Benefits	33
• Public Agencies	34
• Other Town Services	36
• Capital Equipment	37
• Capital Part II Budget	39, 40
• Supplemental Requests	41
• Estimated Revenues	A-11 - A-15
• New Value	

**May 21, 2013**

School Department